

Scituate School District

North Scituate Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$3,121	\$2,987	4.5%
Substitutes	\$93	\$61	51.8%
Instructional Parapro	\$153	\$124	22.8%
Pupil-Use Technology	\$18	\$13	40.2%
Instructional Materials	\$109	\$109	-0.1%
Total	\$3,493	\$3,294	6.0%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$16	\$15	9.4%
Library & Media	\$136	\$101	34.4%
Extracurricular	\$0	\$0	0.0%
Student Health/Services	\$107	\$93	14.8%
Curriculum Development	\$105	\$83	26.8%
Staff Development	\$29	\$15	93.1%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$2	\$64	-96.8%
Therapists, Psychologists	\$196	\$249	-21.5%
Total	\$592	\$621	-4.7%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$722	\$567	27.3%
Food Service	\$229	\$190	20.8%
Safety	\$0	\$0	0.0%
Building Upkeep	\$157	\$195	-19.3%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,108	\$952	16.5%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$225	\$254	-11.3%
School Office	\$68	\$53	28.2%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$294	\$308	-4.5%

#2a Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures:	\$1,997,228
School Enrollment (ADM):	364
School Per Pupil:	\$5,487

July 1998 - June 1999

Expenditures:	\$2,204,235
School Enrollment (ADM):	426
School Per Pupil:	\$5,174

July 1999 - June 2000

